Data Center Relocation Project

KEY DATES

	Date		Impacted Departments	Status
1.		**South Annex**		
2.	2008-2009 July ('08) through February ('09)	Customer discussions and planning Ongoing until plans and moves completed	HHSA Departments: <u>Shared System and CWS</u> <u>Mainframes</u> – ADP, CDPH, DCSS, OSI, DDS, DHCS, DMH, EMSA, OSHPD <u>COEMS</u> – OSI (ISAWS, SFIS), DHCS (ITSD, POS), DCSS Vendor Teams – IBM, EMC, AT&T, Uni-sys, EDS	In progress In progress (SFIS, POS) Completed (ISAWS, ITSD)
3.	2008 - November	Determine network freeze windows Driven by customer requirements. Moves cannot occur during freeze windows	DTS HHSA Departments Counties/End Users	Completed
4.	2009 - January	DTS Solaris environment is decommissioned DHCS ITSD (COEMS) System is decommissioned DCSS (COEMS) System move is completed	DTS DHCS DCSS	Completed Completed Completed
5.	2009 - January 19	ISAWS (COEMS), EBT connectivity move is completed	OSI	Completed
6.	2009 - January	Establish dry run dates Multiple opportunities for application validation	DTS (March 7, 2009, March 14, 2009 for CWS) (Shared System dates TBD)	CWS Completed Shared System dates are in review
7.	2009 - February	Deadline for South Annex decisions -- (SFIS, POS, CWS mainframe moves)	OSI (SFIS decision on new location pending)	
8.	2009 - February	All FRAD circuits and supported customers are migrated to Cannery.	EDD DHCS	In progress
9.	2009 – March	CWS move Dry Run Tests are executed	DTS OSI	Not Started

Department of Technology Services

	Date		Impacted Departments	Status
		South Annex, continued		
10.	2009 - April	CWS mainframe move to Cannery is completed	OSI	In planning
11.	2009 - May 18	Shared Systems mainframe move to Cannery is completed	HHSA Departments EDD Vendor Teams	Plan drafted
12.	2009 - May	SFIS (COEMS) move is completed POS (COEMS) move is completed	OSI DHCS	In planning In planning
13.	2009 - May 31	South Annex move is completed (mainframe, COEMS, network); South Annex is vacated Begin decommissioning South Annex	DTS	
14.	2009 -June - July	South Annex Decommissioning South Annex Lease expires July 31, 2009.	DTS DGS	Not Started

	Date		Impacted Departments	Status
15.		**Cannery and New Data Center Site**		
16.	2008 – 2010 November ('08) - May ('10)	Customer discussions and planning, related to Cannery mainframe relocation to the New Site, and customer applications on Windows and AIX as determined by migration decisions.	HHSA Departments EDD	In progress
17.	2008 – 2010 November ('08)- May ('10)	Customer discussions and planning 28 applications to move Most have both Windows and AIX.	ADP (AOD Infonet, CalOMS, CalTOP) CBDA (CalWATER) CDPH (HVTM, TCM, VWIX, WIC) CWS Proxy Server DHCS (CMSnet, WebFocus) DMV (TAME) DSS (ElderCare, IIS, RADEP) EDD (CalJOBS, DB2 Gateway, EAMS, eApply4UI, EFile/IFile/TIRE, FIS, IIS, PIN) EMSA (CEMSIS) OSHPD (ALIRTS, EGIS, MIRCAL) DTS (HIPPA Translator)	In progress
18.	2008 – 2010 November ('08)- May ('10)	Windows apps/servers migrations from Cannery to Gold Camp	DTS All affected customers	In progress
19.	2008 - December	NDC network design is finalized. General design; customer migration decisions may result in additional requirements.	DTS	Completed
20.	2009 - January	NDC lease discussions are finalized	DTS	Completed
21	2009 - January -May	AIX LPAR migrations from Cannery to Gold Camp	EDD PIN and FIS (potentially February 2009) DMV TAME (potentially February 2009)	In planning In planning

Department of Technology Services

	Date		Impacted Departments	Status
		Cannery and New Data Center Site, continued		
22.	2009 - March	DTS signs lease for New Date Center space	DTS DGS	In progress
23.	2009 – March - December	Tenant improvements under construction Timeframe for NDC build out is 9 months	New Data Center	Not Started
24.	2009 - March	Deadline for Windows and AIX relocation decision regarding strategy and timing.	DTS All affected customers *Initial meetings have been held; decisions pending*	Not Started
25.	2009 - March	Deadline for CWS Cannery relocation decision. Gold Camp vs New Site	DTS OSI *Initial meetings have been held; decisions pending*	Not Started
26.	2009 - May	Deadline for COEMS Cannery relocation decisions	POS, ISAWS	Not Started
27.	2009 - May	Deadline for Ordering Network equipment and circuits for New Site. Lead time for circuits is 6 months	DTS Telco Vendors	Not Started
28.	2009 – mid October – December	Network Implementation at New Site	DTS	Not Started
29.	2010 – January - March	CWS Mainframe move out of Cannery is completed.	DTS OSI IBM	Not Started
30.	2010 - January – March	Mainframe Environment implementation at the New Site	DTS IBM HHSA Departments	Not Started
31.	2010 – Quarter 2	Shared System Mainframe move from Cannery to NDC is completed.	DTS All affected customers	Not Started

Data Center Relocation Project

	Date		Impacted Departments	Status
		Cannery and New Data Center Site, continued		
32.	2010 January - May	AIX and Windows relocations from the Cannery AIX and Windows move to NDC , dependant on migration decisions with Customers	DTS HHSA Departments DHCS (WIC, VWIX) potentially early candidates for the NDC	Not Started
33.	2010 - May	Target date for completion of all equipment moves out of the Cannery (Mainframe, Windows, AIX, COEMS)	DTS Customers	Not Started
34.	2010 - August	Earliest date DTS can decommission Cannery	DTS	Not Started
35.	2010 - December	Drop dead late move date for equipment from Cannery	Timeframe provides 9 months of slack before Cannery lease expiration.	Not Started
36.	2011 - May	Cannery lease expires (last date)	Move and Decommissioning completed at lease expiration date, zero slack	Not Started

Department of Technology Services

	Date		Impacted Departments	Status
		Administration Site (No Raised Floor)		
37.	2008 - December	DGS approval of Form 10	DTS DGS	Completed
38.	2009 – Quarter 1	DOF approval of Form 10	DTS DOF	In progress
39.	2009 – Quarter 1	Site Search	DTS DGS	Not Started
40.	2009 – Quarter 2	Deadline for signing lease Assumes 12 to 18 months lead time for facility acquisition and preparation	DTS DGS	Not Started
41.	2010 - April	Admin Site is available for move in Staff move window is April and May	DTS	Not Started
42.	2010 - June	Staff move is complete (early target)	DTS	Not Started
43.	2010 - October	Latest move date for West Annex staff	DTS	Not Started

Data Center Relocation Project

Contact:
David Rial
Communications
Data Center Relocation Initiative
david.rial@dts.ca.gov
916-739-3309 desk